

Fiscal Year 06 (July 2005 Thru June 2006)
eVA Dashboard (Usage) Report

Agency		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions				
				eVA Registered Vendors		Unregistered Vendors		Months Reported	Not Exempt Per APSPM 14.9.b			Months Reported
				#	Total \$'s	#	Total \$'s		#	Total \$'s	Agency Fee	
Executive Offices												
121	Office of the Governor	264	\$140,375.74	257	\$115,857.74	7	\$24,518.00	12 of 12	0	\$0.00	\$0.00	11 of 12
119	Office of the Lieutenant Governor	28	\$12,045.31	28	\$12,045.31	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
141	Office of the Attorney General	499	\$698,717.98	497	\$691,092.98	2	\$7,625.00	12 of 12				
836	Citizens Advisory Commission - Executive Mansion	0	\$0.00	0	\$0.00	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
921	Interstate Organization Contributions	0	\$0.00	0	\$0.00	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
454	Office of Commonwealth Preparedness	65	\$15,097.96	50	\$11,414.43	0	\$0.00	12 of 12	15	\$3,683.53	\$36.84	11 of 12
963	VA Liaison Office	11	\$269.59	11	\$269.59	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
180	Secretary of Administration	182	\$57,953.16	182	\$57,953.16	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
193	Secretary of Agriculture and Forestry	7	\$1,025.49	7	\$1,025.49	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
192	Secretary of Commerce and Trade	31	\$2,839.55	31	\$2,839.55	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
166	Secretary of the Commonwealth	134	\$55,699.48	133	\$55,131.48	1	\$568.00	12 of 12	0	\$0.00	\$0.00	11 of 12
185	Secretary of Education	29	\$13,633.51	28	\$3,633.51	1	\$10,000.00	12 of 12	0	\$0.00	\$0.00	11 of 12
190	Secretary of Finance	24	\$6,057.27	24	\$6,057.27	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
188	Secretary of Health and Human Resources	31	\$3,280.63	31	\$3,280.63	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
183	Secretary of Natural Resources	21	\$3,141.37	20	\$2,691.37	1	\$450.00	12 of 12	0	\$0.00	\$0.00	11 of 12
187	Secretary of Public Safety	30	\$5,996.35	30	\$5,996.35	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
184	Secretary of Technology	19	\$1,294.79	19	\$1,294.79	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
186	Secretary of Transportation	21	\$6,564.19	21	\$6,564.19	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
Administration												
173	Department of Charitable Gaming	108	\$56,640.42	104	\$56,519.77	0	\$0.00	12 of 12	4	\$120.65	\$1.21	12 of 12
157	Compensation Board	151	\$501,875.06	146	\$498,994.06	5	\$2,881.00	12 of 12	0	\$0.00	\$0.00	12 of 12
132	State Board of Elections	229	\$14,962,107.95	173	\$5,621,070.95	56	\$9,341,037.00	12 of 12	0	\$0.00	\$0.00	12 of 12
962	Department of Employment Dispute Resolution	122	\$41,276.17	110	\$36,574.17	8	\$3,430.00	12 of 12	4	\$1,272.00	\$12.72	12 of 12
194	Department of General Services	8,602	\$158,527,058.77	7,397	\$156,883,187.51	964	\$1,497,761.39	12 of 12	241	\$146,109.87	\$1,461.10	12 of 12
170	Council on Human Rights	44	\$8,345.08	15	\$2,371.65	14	\$3,625.00	12 of 12	15	\$2,348.21	\$23.48	11 of 12
129	Department of Human Resource Management	487	\$1,287,215.53	399	\$1,245,993.53	88	\$41,222.00	12 of 12	0	\$0.00	\$0.00	12 of 12
232	Department of Minority Business Enterprise	100	\$152,358.12	89	\$99,424.12	11	\$52,934.00	12 of 12	0	\$0.00	\$0.00	12 of 12
Agriculture and Forestry												
301	Department of Agriculture and Consumer Services	3,747	\$4,787,793.14	3,142	\$4,284,555.14	605	\$503,238.00	12 of 12	0	\$0.00	\$0.00	12 of 12
411	Department of Forestry	1,135	\$5,812,661.63	1,062	\$5,748,127.26	41	\$60,135.00	12 of 12	32	\$4,399.37	\$43.99	12 of 12
Commerce and Trade												
226	Board of Accountancy	193	\$101,618.45	189	\$91,231.45	4	\$10,387.00	12 of 12	0	\$0.00	\$0.00	12 of 12
325	Department of Business Assistance	408	\$467,735.49	361	\$457,692.49	47	\$10,043.00	12 of 12	0	\$0.00	\$0.00	12 of 12
182	Virginia Employment Commission	3,042	\$19,029,534.00	2,517	\$9,132,244.68	242	\$9,790,681.00	12 of 12	283	\$106,608.32	\$1,066.08	12 of 12
165	Department of Housing and Community Development	1,050	\$2,450,485.50	966	\$2,278,499.20	78	\$164,840.00	12 of 12	6	\$7,146.30	\$71.46	12 of 12
181	Department of Labor and Industry	599	\$546,212.14	581	\$532,842.61	12	\$10,107.00	12 of 12	6	\$3,262.53	\$32.63	12 of 12

Fiscal Year 06 (July 2005 Thru June 2006)
eVA Dashboard (Usage) Report

Agency		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions					Local (Non-eVA) Purchase Transactions			
				eVA Registered Vendors		Unregistered Vendors		Months Reported	Not Exempt Per APSPM 14.9.b			Months Reported
		#	Total \$'s	#	Total \$'s	#	Total \$'s		#	Total \$'s	Agency Fee	
409	Department of Mines, Minerals, and Energy	1,664	\$4,118,592.76	1,425	\$3,955,433.76	239	\$163,159.00	12 of 12	0	\$0.00	\$0.00	12 of 12
222	Department of Professional and Occupational Regulation	1,256	\$1,580,892.09	1,143	\$1,331,716.09	113	\$249,176.00	12 of 12	0	\$0.00	\$0.00	12 of 12
320	Virginia Tourism Authority	307	\$382,026.40	307	\$382,026.40	0	\$0.00	12 of 12	0	\$0.00	\$0.00	12 of 12
310	Virginia Economic Development Partnership	465	\$567,101.13	465	\$567,101.13	0	\$0.00	12 of 12	0	\$0.00	\$0.00	12 of 12
330	VA Israel Advisory Council	0	\$0.00	0	\$0.00	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
405	VA Racing Commission	44	\$32,680.69	44	\$32,680.69	0	\$0.00	12 of 12	0	\$0.00	\$0.00	12 of 12
Education												
148	Virginia Commission for the Arts	123	\$32,613.36	79	\$26,050.36	22	\$3,507.00	12 of 12	22	\$3,056.00	\$30.56	12 of 12
245	State Council of Higher Education	435	\$807,842.53	305	\$457,448.53	66	\$175,522.00	12 of 12	64	\$174,872.00	\$1,748.72	12 of 12
201	Department of Education	2,579	\$49,508,781.66	1,890	\$46,068,030.66	689	\$3,440,751.00	12 of 12	0	\$0.00	\$0.00	12 of 12
219	Virginia School for the Deaf and the Blind - Hampton	421	\$573,505.16	359	\$518,720.14	62	\$54,785.00	12 of 12	0	\$0.00	\$0.00	8 of 12
218	Virginia School for the Deaf and the Blind - Staunton	668	\$1,216,701.84	601	\$1,173,558.84	67	\$43,143.00	12 of 12	0	\$0.00	\$0.00	12 of 12
238	Virginia Fine Arts Museum	603	\$95,157,184.07	502	\$95,059,803.07	101	\$97,381.00	12 of 12	0	\$0.00	\$0.00	12 of 12
239	Frontier Culture Museum	176	\$474,080.12	70	\$349,118.02	3	\$6,061.00	12 of 12	103	\$118,901.10	\$1,189.01	6 of 12
417	Gunston Hall Plantation	12	\$2,572.76	11	\$2,023.04	1	\$550.00	12 of 12				0 of 12
425	Jamestown-Yorktown Foundation	1,088	\$10,439,915.15	1,059	\$10,298,172.29	28	\$120,529.00	12 of 12	1	\$21,213.86	\$212.14	12 of 12
400	Jamestown 2007	17	\$312,970.50	17	\$312,970.50	0	\$0.00	12 of 12	0	\$0.00	\$0.00	12 of 12
202	Library of Virginia	1,935	\$3,439,715.48	933	\$2,889,216.44	981	\$541,214.00	12 of 12	21	\$9,285.04	\$92.85	12 of 12
146	Science Museum of Virginia	1,186	\$1,570,141.53	707	\$1,202,342.18	479	\$367,799.00	12 of 12	0	\$0.00	\$0.00	3 of 12
948	SW VA Higher Education Center	0	\$0.00	0	\$0.00	0	\$0.00	12 of 12				0 of 12
937	Southern Virginia Higher Education	282	\$328,093.89	69	\$253,837.07	213	\$74,257.00	12 of 12	0	\$0.00	\$0.00	8 of 12
935	Roanoke Higher Education Authority	4	\$3,240.00	4	\$3,240.00	0	\$0.00	12 of 12	0	\$0.00	\$0.00	11 of 12
Community College System												
261	Virginia Community College System - System Office	1,014	\$40,375,573.28	959	\$38,435,513.28	55	\$1,940,060.00	12 of 12	0	\$0.00	\$0.00	12 of 12
291	Blue Ridge Community College	2,199	\$3,467,224.39	1,304	\$2,736,226.39	895	\$730,998.00	12 of 12	0	\$0.00	\$0.00	12 of 12
292	Central Virginia Community College	823	\$1,669,288.26	733	\$1,289,504.84	83	\$378,673.00	12 of 12	7	\$1,111.35	\$11.11	9 of 12
287	Dabney S Lancaster Community College	917	\$1,165,597.81	642	\$1,083,326.41	246	\$76,017.00	12 of 12	29	\$6,254.40	\$62.54	12 of 12
279	Danville Community College	1,687	\$2,600,911.46	1,430	\$2,319,230.46	257	\$281,681.00	12 of 12	0	\$0.00	\$0.00	12 of 12
284	Eastern Shore Community College	735	\$700,479.95	673	\$669,744.07	33	\$24,326.00	12 of 12	29	\$6,409.88	\$64.10	12 of 12
297	Germanna Community College	2,041	\$4,184,642.35	1,876	\$4,053,715.35	165	\$130,927.00	12 of 12	0	\$0.00	\$0.00	12 of 12
283	J. Sargeant Reynolds Community College	3,401	\$7,311,031.16	2,339	\$6,492,363.52	466	\$550,231.00	12 of 12	596	\$268,436.64	\$2,684.37	12 of 12
290	John Tyler Community College	887	\$2,435,052.11	792	\$2,344,751.11	95	\$90,301.00	12 of 12	0	\$0.00	\$0.00	12 of 12
298	Lord Fairfax Community College	2,168	\$2,290,338.48	1,952	\$2,188,103.61	163	\$83,384.00	12 of 12	53	\$18,850.65	\$188.51	11 of 12
299	Mountain Empire Community College	1,221	\$1,676,469.14	802	\$1,347,294.14	419	\$329,175.00	12 of 12	0	\$0.00	\$0.00	12 of 12
275	New River Community College	1,457	\$3,283,886.44	1,165	\$3,032,656.62	193	\$230,422.00	12 of 12	99	\$20,807.82	\$208.08	12 of 12
280	Northern VA Community College	1,659	\$15,113,397.05	1,132	\$13,582,435.10	527	\$1,530,963.00	12 of 12	0	\$0.00	\$0.00	6 of 12
285	Patrick Henry Community College	1,124	\$2,977,537.53	780	\$1,754,928.86	281	\$1,197,100.00	12 of 12	63	\$25,507.87	\$255.08	6 of 12

**Fiscal Year 06 (July 2005 Thru June 2006)
eVA Dashboard (Usage) Report**

Agency		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions					Local (Non-eVA) Purchase Transactions			
				eVA Registered Vendors		Unregistered Vendors		Months Reported	Not Exempt Per APSM 14.9.b			Months Reported
		#	Total \$'s	#	Total \$'s	#	Total \$'s		#	Total \$'s	Agency Fee	
277	Paul D. Camp Community College	555	\$723,560.30	487	\$672,106.01	62	\$46,954.00	12 of 12	6	\$4,500.00	\$45.00	11 of 12
282	Piedmont Virginia Community College	939	\$1,671,621.14	849	\$1,586,623.14	90	\$84,998.00	12 of 12	0	\$0.00	\$0.00	12 of 12
278	Rappahannock Community College	873	\$1,340,378.06	652	\$1,213,981.27	53	\$73,627.00	12 of 12	168	\$52,769.79	\$527.70	12 of 12
276	Southside Virginia Community College	2,117	\$2,875,930.72	1,424	\$2,336,787.66	493	\$436,756.00	12 of 12	200	\$102,387.06	\$1,023.87	12 of 12
294	Southwest Virginia Community College	1,547	\$2,280,926.59	1,109	\$2,085,575.59	438	\$195,351.00	12 of 12	0	\$0.00	\$0.00	12 of 12
293	Thomas Nelson Community College	2,065	\$4,499,173.65	1,432	\$3,744,046.59	622	\$753,136.00	12 of 12	11	\$1,991.06	\$19.91	12 of 12
295	Tidewater Community College	3,362	\$9,136,777.96	3,179	\$8,984,346.88	142	\$122,952.00	12 of 12	41	\$29,479.08	\$294.79	12 of 12
296	Virginia Highlands Community College	969	\$1,205,842.13	613	\$854,717.19	207	\$209,968.00	12 of 12	149	\$141,156.94	\$1,411.57	12 of 12
286	Virginia Western Community College	1,078	\$3,016,756.53	804	\$2,689,087.53	274	\$327,669.00	12 of 12	0	\$0.00	\$0.00	12 of 12
288	Wytheville Community College	1,269	\$1,694,120.88	797	\$1,414,410.66	357	\$233,646.00	12 of 12	115	\$46,064.22	\$460.64	12 of 12
Colleges and Universities												
242	Christopher Newport University	5,014	\$43,156,123.08	3,047	\$36,462,890.66	1,945	\$6,661,799.00	12 of 12	22	\$31,434.01	\$314.34	7 of 12
247	George Mason University	24,569	\$193,886,716.17	13,774	\$173,365,320.17	2,650	\$18,366,518.00	12 of 12	8,145	\$2,154,878.00	\$21,548.78	12 of 12
216	James Madison University	28,457	\$66,826,179.80	22,405	\$60,804,656.73	5,161	\$5,960,673.00	12 of 12	891	\$60,850.07	\$608.50	12 of 12
214	Longwood University	4,065	\$30,690,883.73	3,191	\$28,206,217.16	588	\$2,222,218.00	12 of 12	286	\$262,448.57	\$2,624.49	12 of 12
213	Norfolk State University	3,589	\$81,870,175.04	2,330	\$80,709,325.63	32	\$212,169.00	12 of 12	1,227	\$948,680.41	\$9,486.80	12 of 12
221	Old Dominion University	5,781	\$83,823,478.17	3,288	\$76,782,409.01	1,966	\$6,740,138.00	12 of 12	527	\$300,931.16	\$3,009.31	12 of 12
217	Radford University	8,024	\$22,766,432.39	1,693	\$19,068,592.48	7	\$276,606.00	12 of 12	6,324	\$3,421,233.91	\$34,212.34	12 of 12
241	Richard Bland College	993	\$2,163,676.18	891	\$2,123,833.18	102	\$39,843.00	12 of 12	0	\$0.00	\$0.00	12 of 12
215	University of Mary Washington	3,582	\$29,545,147.46	2,845	\$27,628,685.07	717	\$1,896,334.00	12 of 12	20	\$20,128.39	\$201.28	12 of 12
207	University of Virginia	145,032	\$329,757,193.94	2,761	\$149,505,152.98	1,955	\$69,980,350.00	12 of 12	140,316	\$110,271,690.96	\$1,102,716.91	12 of 12
236	Virginia Commonwealth University	68,901	\$241,833,600.69	28,211	\$228,874,648.69	7,938	\$5,646,017.00	12 of 12	32,752	\$7,312,935.00	\$73,129.35	12 of 12
211	Virginia Military Institute	5,361	\$45,795,697.70	2,758	\$45,317,373.86	61	\$190,240.00	12 of 12	2,542	\$288,083.84	\$2,880.84	12 of 12
208	Virginia Polytechnic Institute and State University	50,501	\$174,388,824.29	3,551	\$144,889,949.29	933	\$8,302,015.00	12 of 12	46,017	\$21,196,860.00	\$211,968.60	12 of 12
212	Virginia State University	4,627	\$40,144,172.69	4,011	\$37,973,988.69	616	\$2,170,184.00	12 of 12	0	\$0.00	\$0.00	12 of 12
204	The College of William and Mary (Includes VIMS)	23,622	\$122,649,042.76	15,574	\$110,539,314.01	5,518	\$11,447,560.00	12 of 12	2,530	\$662,168.75	\$6,621.69	12 of 12
Finance												
151	Department of Accounts	416	\$783,533.99	368	\$577,124.99	24	\$103,236.00	12 of 12	24	\$103,173.00	\$1,031.73	12 of 12
122	Department of Planning and Budget	83	\$1,584,769.28	75	\$1,582,370.93	2	\$1,200.00	12 of 12	6	\$1,198.35	\$11.98	12 of 12
161	Department of Taxation	1,476	\$15,173,692.67	1,067	\$14,618,181.06	66	\$419,280.00	12 of 12	343	\$136,231.61	\$1,362.32	12 of 12
152	Department of Treasury	503	\$2,216,171.94	396	\$1,944,718.82	88	\$219,188.00	12 of 12	19	\$52,265.12	\$522.65	12 of 12
155	Treasury Trust	2	\$52,138.00	1	\$50,000.00	1	\$2,138.00	12 of 12	0	\$0.00	\$0.00	12 of 12
Health and Human Services												
163	Virginia Department for the Aging	199	\$231,133.27	182	\$173,589.27	17	\$57,544.00	12 of 12	0	\$0.00	\$0.00	12 of 12
702	Department of Blind and Vision Impaired	1,468	\$2,963,361.87	1,103	\$2,379,017.87	365	\$584,344.00	12 of 12	0	\$0.00	\$0.00	12 of 12
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	183	\$29,279.42	137	\$19,957.42	46	\$9,322.00	12 of 12	0	\$0.00	\$0.00	12 of 12
751	Virginia Department for the Deaf and Hard-of-Hearing	155	\$195,585.66	154	\$195,417.66	1	\$168.00	12 of 12	0	\$0.00	\$0.00	12 of 12

Fiscal Year 06 (July 2005 Thru June 2006)
eVA Dashboard (Usage) Report

Agency		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions					Local (Non-eVA) Purchase Transactions			
				eVA Registered Vendors		Unregistered Vendors		Months Reported	Not Exempt Per APSPM 14.9.b			Months Reported
		#	Total \$'s	#	Total \$'s	#	Total \$'s		#	Total \$'s	Agency Fee	
601	Department of Health	21,311	\$41,051,983.67	17,321	\$36,908,281.68	3,549	\$3,955,309.00	12 of 12	441	\$188,392.99	\$1,883.93	12 of 12
223	Department of Health Professions	1,093	\$1,981,290.41	890	\$1,732,917.41	203	\$248,373.00	12 of 12	0	\$0.00	\$0.00	12 of 12
602	Dept of Medical Assistance Services	948	\$119,618,759.61	900	\$118,540,812.61	48	\$1,077,947.00	12 of 12	0	\$0.00	\$0.00	12 of 12
606	Virginia Board for People with Disabilities	63	\$54,693.39	47	\$48,642.39	16	\$6,051.00	12 of 12	0	\$0.00	\$0.00	12 of 12
262	Department of Rehabilitative Services	1,814	\$3,933,263.33	1,609	\$3,704,484.33	205	\$228,779.00	12 of 12	0	\$0.00	\$0.00	12 of 12
203	Woodrow Wilson Rehabilitation Center	2,190	\$6,400,325.76	1,811	\$5,729,891.76	379	\$670,434.00	12 of 12	0	\$0.00	\$0.00	12 of 12
765	Virginia Department of Social Services	2,961	\$45,766,352.01	2,654	\$43,657,542.60	196	\$757,063.00	12 of 12	111	\$1,351,746.41	\$13,517.46	12 of 12
Mental Health												
720	DMHMRSAS	891	\$14,773,001.13	851	\$14,726,253.75	27	\$42,960.60	12 of 12	13	\$3,786.78	\$37.87	12 of 12
724	Catawba Hospital	1,234	\$1,874,542.20	1,102	\$1,720,121.01	71	\$107,664.00	12 of 12	61	\$46,757.19	\$467.57	12 of 12
708	CCCA	147	\$178,092.56	117	\$142,306.90	20	\$27,316.00	12 of 12	10	\$8,469.66	\$84.70	12 of 12
703	Central State Hospital	560	\$5,702,981.91	447	\$5,610,351.91	113	\$92,630.00	12 of 12	0	\$0.00	\$0.00	12 of 12
707	Central Virginia Training Center	3,095	\$5,725,737.23	2,370	\$5,233,157.15	721	\$487,060.00	12 of 12	4	\$5,520.08	\$55.20	12 of 12
704	Eastern State Hospital	3,261	\$6,002,657.21	2,826	\$5,370,548.21	435	\$632,109.00	12 of 12	0	\$0.00	\$0.00	12 of 12
748	Hiram W. Davis Medical Center	348	\$687,745.16	270	\$465,256.16	78	\$222,489.00	12 of 12	0	\$0.00	\$0.00	12 of 12
728	Northern Virginia Mental Health Institute	1,012	\$1,803,829.85	962	\$1,659,267.41	7	\$46,155.00	12 of 12	43	\$98,407.44	\$984.07	12 of 12
725	Northern Virginia Training Center	1,906	\$1,991,824.68	1,722	\$1,844,799.68	184	\$147,025.00	12 of 12	0	\$0.00	\$0.00	12 of 12
729	Piedmont Geriatric Hospital	1,847	\$2,801,371.77	513	\$675,645.77	1,334	\$2,125,726.00	12 of 12	0	\$0.00	\$0.00	12 of 12
723	Southeastern Virginia Training Center	1,993	\$2,832,809.11	1,564	\$2,745,123.82	426	\$86,740.00	12 of 12	3	\$945.29	\$9.45	12 of 12
739	Southern Virginia Mental Health Institute	906	\$604,741.42	798	\$541,996.17	105	\$62,349.00	12 of 12	3	\$396.25	\$3.96	12 of 12
726	Southside Virginia Training Center	3,490	\$15,173,872.19	3,177	\$13,653,195.19	313	\$1,520,677.00	12 of 12	0	\$0.00	\$0.00	12 of 12
705	Southwestern Virginia Mental Health Institute	1,689	\$1,992,357.91	1,227	\$1,542,921.20	370	\$348,375.00	12 of 12	92	\$101,061.71	\$1,010.62	12 of 12
738	Southwestern Virginia Training Center	1,597	\$2,035,577.84	1,001	\$1,896,665.24	194	\$96,652.00	12 of 12	402	\$42,260.60	\$422.61	12 of 12
794	VA Center for Behavioral Rehabilitation	459	\$960,026.42	415	\$913,998.42	44	\$46,028.00	12 of 12	0	\$0.00	\$0.00	12 of 12
706	Western State Hospital	2,318	\$3,070,386.21	1,280	\$2,246,193.04	236	\$412,827.00	12 of 12	802	\$411,366.17	\$4,113.66	12 of 12
Natural Resources												
199	Department of Conservation & Recreation	4,453	\$15,472,354.72	3,587	\$14,968,843.72	866	\$503,511.00	12 of 12	0	\$0.00	\$0.00	12 of 12
440	Department of Environmental Quality	2,240	\$13,754,869.92	2,142	\$13,636,722.52	96	\$113,032.00	12 of 12	2	\$5,115.40	\$51.15	12 of 12
403	Department of Game and Inland Fisheries	3,380	\$17,921,753.06	780	\$12,416,018.08	177	\$4,895,966.00	12 of 12	2,423	\$609,768.98	\$6,097.69	12 of 12
423	Department of Historic Resources	383	\$866,559.04	376	\$865,562.04	7	\$997.00	12 of 12	0	\$0.00	\$0.00	12 of 12
402	Marine Resources Commission	979	\$2,119,622.74	834	\$2,033,042.19	23	\$62,361.00	12 of 12	122	\$24,219.55	\$242.20	12 of 12
942	Virginia Museum of Natural History	525	\$8,397,707.14	401	\$8,278,890.64	116	\$117,956.00	12 of 12	8	\$860.85	\$8.61	11 of 12
Public Safety												
999	Department of Alcoholic Beverage Control	2,675	\$12,425,923.50	665	\$8,185,953.78	167	\$3,271,909.00	12 of 12	1,843	\$968,060.72	\$9,680.61	12 of 12
957	Commonwealth's Attorneys' Services Council	58	\$42,307.49	58	\$42,307.49	0	\$0.00	12 of 12	0	\$0.00	\$0.00	12 of 12
140	Department of Criminal Justice Services	1,374	\$5,896,882.52	1,048	\$4,897,618.43	316	\$992,793.00	12 of 12	10	\$6,471.09	\$64.71	12 of 12
778	Department of Forensic Science	954	\$2,147,150.38	853	\$673,572.38	89	\$157,207.00	12 of 12	12	\$1,316,371.00	\$13,163.71	12 of 12

**Fiscal Year 06 (July 2005 Thru June 2006)
eVA Dashboard (Usage) Report**

Agency		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions					Local (Non-eVA) Purchase Transactions			
				eVA Registered Vendors		Unregistered Vendors		Months Reported	Not Exempt Per APSM 14.9.b			Months Reported
		#	Total \$'s	#	Total \$'s	#	Total \$'s		#	Total \$'s	Agency Fee	
127	Virginia Department of Emergency Management	1,113	\$8,078,232.77	877	\$7,249,463.10	143	\$801,820.00	12 of 12	93	\$26,949.67	\$269.50	12 of 12
853	Governor's Office for Substance Abuse Prevention	27	\$147,902.18	24	\$141,654.43	3	\$6,248.00	12 of 12	0	\$0.00	\$0.00	11 of 12
960	Department of Fire Programs	689	\$1,285,297.43	612	\$1,160,135.96	57	\$111,321.00	12 of 12	20	\$13,840.47	\$138.40	12 of 12
777	Department of Juvenile Justice	9,196	\$34,500,489.35	8,164	\$32,122,753.08	425	\$1,762,515.00	12 of 12	607	\$615,221.27	\$6,152.21	12 of 12
123	Department of Military Affairs	1,297	\$10,141,840.52	1,204	\$10,035,818.34	50	\$58,654.00	12 of 12	43	\$47,368.18	\$473.68	12 of 12
766	Virginia Parole Board	28	\$15,474.73	28	\$15,474.73	0	\$0.00	12 of 12	0	\$0.00	\$0.00	12 of 12
156	Department of State Police	5,000	\$27,551,803.39	3,347	\$24,408,327.90	429	\$2,722,160.00	12 of 12	1,224	\$421,315.49	\$4,213.15	12 of 12
912	Virginia Department for Veterans Services	2,453	\$23,483,542.51	2,221	\$23,004,438.51	232	\$479,104.00	12 of 12	0	\$0.00	\$0.00	12 of 12
750	Department of Correctional Education	2,363	\$5,772,176.47	2,170	\$5,610,069.47	193	\$162,107.00	12 of 12	0	\$0.00	\$0.00	12 of 12
Corrections												
711	Virginia Correctional Enterprises	6,736	\$26,275,368.62	6,649	\$25,537,526.62	87	\$737,842.00	12 of 12	0	\$0.00	\$0.00	12 of 12
701	Department of Corrections	1,165	\$12,418,801.01	1,128	\$12,338,320.01	37	\$80,481.00	12 of 12	0	\$0.00	\$0.00	12 of 12
754	Augusta Correctional Center	1,149	\$2,425,387.46	1,085	\$2,329,807.46	64	\$95,580.00	12 of 12	0	\$0.00	\$0.00	12 of 12
718	Bland Correctional Center	1,320	\$3,598,292.08	1,314	\$3,597,259.08	6	\$1,033.00	12 of 12	0	\$0.00	\$0.00	12 of 12
730	Brunswick Correctional Center	1,312	\$2,197,405.59	1,244	\$2,146,505.59	68	\$50,900.00	12 of 12	0	\$0.00	\$0.00	12 of 12
749	Buckingham Correctional Center	591	\$2,236,205.90	572	\$2,209,698.90	19	\$26,507.00	12 of 12	0	\$0.00	\$0.00	12 of 12
773	Coffeewood Correctional Center	1,007	\$5,740,827.54	1,003	\$5,736,505.54	4	\$4,322.00	12 of 12	0	\$0.00	\$0.00	12 of 12
752	Deep Meadow Correctional Center	1,000	\$3,404,975.02	988	\$3,384,580.02	12	\$20,395.00	12 of 12	0	\$0.00	\$0.00	12 of 12
753	Deerfield Correctional Center	606	\$1,923,118.51	575	\$1,896,629.51	31	\$26,489.00	12 of 12	0	\$0.00	\$0.00	12 of 12
770	Dillwyn Correctional Center	769	\$2,384,625.59	753	\$2,173,397.59	16	\$211,228.00	12 of 12	0	\$0.00	\$0.00	12 of 12
767	Division of Community Corrections	3,782	\$9,251,792.03	3,733	\$9,187,917.03	49	\$63,875.00	12 of 12	0	\$0.00	\$0.00	12 of 12
756	Division of Institutions	2,184	\$11,088,197.89	1,990	\$10,630,537.89	194	\$457,660.00	12 of 12	0	\$0.00	\$0.00	12 of 12
799	DOC - Architecture and Engineering	236	\$18,402,990.64	233	\$18,341,877.64	3	\$61,113.00	12 of 12	0	\$0.00	\$0.00	12 of 12
742	DOC - Employee Relations and Training	731	\$1,511,320.51	725	\$1,507,507.51	6	\$3,813.00	12 of 12	0	\$0.00	\$0.00	12 of 12
761	Eastern Region Correctional Field Units	280	\$835,422.54	277	\$833,950.54	3	\$1,472.00	12 of 12	0	\$0.00	\$0.00	12 of 12
743	Fluvanna Correctional Center	883	\$11,378,838.10	857	\$11,340,131.10	26	\$38,707.00	12 of 12	0	\$0.00	\$0.00	12 of 12
769	Greensville Correctional Center	1,184	\$5,856,565.66	1,094	\$5,705,701.66	90	\$150,864.00	12 of 12	0	\$0.00	\$0.00	12 of 12
772	Haynesville Correctional Center	1,220	\$2,256,819.66	1,132	\$2,043,037.66	88	\$213,782.00	12 of 12	0	\$0.00	\$0.00	12 of 12
771	Indian Creek Correctional Center	887	\$2,086,972.71	886	\$2,086,422.71	0	\$0.00	12 of 12	1	\$550.00	\$5.50	12 of 12
719	James River Correctional Center	1,161	\$5,033,894.44	1,086	\$4,873,864.44	75	\$160,030.00	12 of 12	0	\$0.00	\$0.00	12 of 12
768	Keen Mountain Correctional Center	806	\$1,697,513.74	782	\$1,683,406.74	24	\$14,107.00	12 of 12	0	\$0.00	\$0.00	12 of 12
774	Lunenburg Correctional Center	644	\$4,175,023.19	631	\$4,165,662.19	13	\$9,361.00	12 of 12	0	\$0.00	\$0.00	12 of 12
747	Marion Correctional Treatment Center	717	\$855,095.57	690	\$828,438.57	27	\$26,657.00	12 of 12	0	\$0.00	\$0.00	12 of 12
744	Mecklenburg Correctional Center	992	\$2,334,893.56	963	\$2,326,246.56	29	\$8,647.00	12 of 12	0	\$0.00	\$0.00	12 of 12
745	Nottoway Correctional Center	1,443	\$4,048,026.22	1,411	\$4,010,727.22	32	\$37,299.00	12 of 12	0	\$0.00	\$0.00	12 of 12
709	Powhatan Correctional Center	703	\$13,369,540.46	703	\$13,369,540.46	0	\$0.00	12 of 12	0	\$0.00	\$0.00	12 of 12
741	Red Onion State Prison	1,005	\$1,727,288.14	935	\$1,636,397.14	70	\$90,891.00	12 of 12	0	\$0.00	\$0.00	12 of 12

Fiscal Year 06 (July 2005 Thru June 2006)
eVA Dashboard (Usage) Report

Agency		Total eVA and Non-eVA Purchase Transactions		eVA Purchase Transactions				Local (Non-eVA) Purchase Transactions				
				eVA Registered Vendors		Unregistered Vendors		Months Reported	Not Exempt Per APSPM 14.9.b			Months Reported
				#	Total \$'s	#	Total \$'s		#	Total \$'s	Agency Fee	
717	Southampton Correctional Center	1,342	\$3,369,582.77	1,292	\$3,326,966.77	50	\$42,616.00	12 of 12	0	\$0.00	\$0.00	12 of 12
737	St. Brides Correctional Center	837	\$1,747,316.65	835	\$1,745,356.65	1	\$980.00	12 of 12	1	\$980.00	\$9.80	12 of 12
733	Sussex I State Prison	653	\$6,843,331.25	653	\$6,843,331.25	0	\$0.00	12 of 12	0	\$0.00	\$0.00	12 of 12
734	Sussex II State Prison	735	\$24,258,781.44	731	\$24,257,196.44	3	\$1,535.00	12 of 12	1	\$50.00	\$0.50	12 of 12
716	Virginia Correctional Center for Women	960	\$2,035,702.17	958	\$2,035,524.17	1	\$89.00	12 of 12	1	\$89.00	\$0.89	12 of 12
735	Wallens Ridge State Prison	809	\$2,390,474.21	702	\$2,225,062.21	107	\$165,412.00	12 of 12	0	\$0.00	\$0.00	12 of 12
757	Western Region Correctional Field Unit	1,848	\$3,188,750.66	1,780	\$3,135,845.66	68	\$52,905.00	12 of 12	0	\$0.00	\$0.00	12 of 12
Technology												
136	Virginia Information Technologies Agency	1,875	\$38,380,546.62	1,571	\$36,445,211.59	130	\$1,847,932.00	12 of 12	174	\$87,403.03	\$874.03	12 of 12
Transportation												
841	Department of Aviation	376	\$1,505,459.44	352	\$1,491,133.45	1	\$325.00	12 of 12	23	\$14,000.99	\$140.01	12 of 12
506	Motor Vehicle Dealer Board	74	\$187,301.93	60	\$181,542.87	0	\$0.00	12 of 12	14	\$5,759.06	\$57.59	11 of 12
154	Department of Motor Vehicles	7,124	\$28,013,553.66	2,618	\$24,231,927.92	359	\$2,681,272.00	12 of 12	4,147	\$1,100,353.74	\$11,003.54	12 of 12
407	Virginia Port Authority	184	\$105,354.27	184	\$105,354.27	0	\$0.00	12 of 12				0 of 12
505	Department of Rail and Public Transportation	147	\$6,987,373.49	105	\$6,954,254.59	2	\$17,785.00	12 of 12	40	\$15,333.90	\$153.34	12 of 12
501	Virginia Department of Transportation	63,171	\$1,336,237,791.34	40,291	\$987,142,937.89	7,543	\$344,325,195.00	12 of 12	15,337	\$4,769,658.45	\$47,696.58	12 of 12
Judicial Branch												
111	Supreme Court of Virginia	0	\$0.00	0	\$0.00	0	\$0.00	12 of 12				
848	Indigent Defense Commission	1	\$5,777.00	1	\$5,777.00	0	\$0.00	12 of 12				
117	Virginia State Bar	0	\$0.00	0	\$0.00	0	\$0.00	12 of 12				
Legislative Branch												
100	Senate of Virginia	25	\$53,025.01	25	\$53,025.01	0	\$0.00	12 of 12				
101	House of Delegates	118	\$1,165.94	118	\$1,165.94	0	\$0.00	12 of 12				
133	Auditor of Public Accounts	207	\$372,593.40	207	\$372,593.40	0	\$0.00	12 of 12				
109	Division of Legislative Automated Systems	3	\$70,476.00	3	\$70,476.00	0	\$0.00	12 of 12				
839	Commission on Youth	0	\$0.00	0	\$0.00	0	\$0.00	12 of 12				
413	Commission on VASAP	0	\$0.00	0	\$0.00	0	\$0.00	12 of 12				
Independent Agencies												
174	Virginia College Savings Plan	0	\$0.00	0	\$0.00	0	\$0.00	12 of 12				
172	Virginia Lottery	54	\$1,093,730.77	45	\$1,004,485.39	9	\$89,246.00	12 of 12				
158	Virginia Retirement System	0	\$0.00	0	\$0.00	0	\$0.00	12 of 12				
171	State Corporation Commission	4	\$14,286.60	4	\$14,286.60	0	\$0.00	12 of 12				
175	Virginia Office for Protection and Advocacy	1	\$97.00	1	\$97.00	0	\$0.00	12 of 12				
191	Workers Compensation Commission	241	\$480,805.80	241	\$480,805.80	0	\$0.00	12 of 12				